



Expression Of Interest (EOI) Research and Project Form

V3. August 2023

Below is the initial “what, why, who and how” for the research or pilot projects. It informs the detail for the Collaborative Partner’s Consideration.

Project Name	Virtual Sight Loss	Purpose	<ul style="list-style-type: none"> To provide VR headsets with filters to show families and support networks the extent of a loved one’s eye condition To support our talks within secondary schools, colleges, care homes, doctor’s surgeries and hospitals to give individuals an idea of what its like to live with sight loss.
Funding request amount	£5912 includes 10% contingency		
Links	<ol style="list-style-type: none"> Forest Sensory Services The Lab 		

What <i>is</i> included?		What is <i>not</i> included?	
<ul style="list-style-type: none"> VR Headsets x 2 Programming Time, testing, feedback and adjustments Team members time for discussions, research, meetings and paperwork 		<ul style="list-style-type: none"> Travel 	
Assumptions	<ol style="list-style-type: none"> Deadlines are met and not affected by external factors 	Managing Risks	<ol style="list-style-type: none"> Deadlines are made with plenty of time to get agenda item complete, in case of illness, holidays etc. Research has already been completed through visiting the public and out clients to show that this product is needed. Other headsets are available on loan if required
Project Team	Vicki Cocking – Forest Sensory Services Seth Fright – The Lab	Our Key Stakeholders	

Research/Project Key Actions

Milestones/Key Actions (NB – items dates and costs are a guide and subject to change as the project gets established)	BY	Est. Date	Est. Cost
Project begins		3 rd October	
Discussions and trials with both parties with regards to limitations, time scales, programming, what is required, eye conditions etc	Vicki (pm) Seth (pc)	18 th October	£81 £75
Order VR Headsets x 2 and deliver to Seth	Vicki	18 th October	£1100
Design and Programme software	Seth (pm)	13 th December	£1620
Risk Assessments	Vicki (pc)	13 th December	£50
Product testing with volunteers	Vicki (pm)	10 th January	£756
Feedback and adjust any issues	Vicki (pm) Seth(pc)	14 th February	£54 £500
Test product with target audience including 5 partners	Vicki(pm) Other partners (tm)	29 th February	£540 £190
Feedback and adjust any issues	Vicki(pm) Seth(pc)	14 th March	£54 £250
Launch Product	Vicki(pm) Seth(pc)	30 th March	£54 £50

PC – project co-ordinator		Total	£5374
PM – project manager		Estimated	
TM – team member		Costs	